

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: ST FRANCIS DE SALES COLLEGE Code: BCA04719 Stream: BCA Year: 2026-27 Location: SEMINARY HILLS, NEAR BALODYAN, NAGPUR, Maharashtra, 440006, Nagpur, Nagpur Urban				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	40000	4000	44000
	Fee for Academic Year 2024-25	Ad-hoc	9540	824	10364
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2247698	9365
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2247698	9365
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3094597	12894
4.2.1	a) Less income	1458044	6075
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3884251	16184
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (116528) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3884251	16184
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	388425	1618
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	117693	490
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	800573	3336
4.5	Total of (4.2.2.2 to 4.4)	6390942	26629
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(81+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	81	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	26629
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	26629
4.10	Development fee (10% of 4.9.1)	2663
4.10.1	Total fee (4.9.1 + 4.10)	29292
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(533) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 533 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.90 per faculty per year - Add = 133 Placement of students - 0% - Add = 0	666
4.10.3	Total Development Fee (4.10 + 4.10.2-(3329)) or Limited 15% of Tuition Fee(4.9.1- (3994)) whichever is less.	3329
4.10.4	Total Fee (4.9.1 + 4.10.3)	29958

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	3440
2	Magazine Fee Income	11782
3	Gymkhana Fee	35432
4	Registration Fee Income	21500
5	Laboratory fees	911772
6	Library Fee / Library Maintenance Income	35432
7	ID Card Fees	2408
8	Enrollment Fee Income	11868
9	Regular Students University Exam Fee Income	294636
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	127022
11	Statutory fee such as fee prescribed University for sports	2752
Total		1458044

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM					
1	Name of the College/Institute: ST FRANCIS DE SALES COLLEGE Code: BCA04719 Stream: BBA Year: 2026-27 Location: SEMINARY HILLS, NEAR BALODYAN, NAGPUR, Maharashtra, 440006, Nagpur, Nagpur Urban				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	35000	3500	38500
	Fee for Academic Year 2024-25	Ad-hoc	10178	824	11002
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 30000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1200000	10000
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1200000	10000
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	701886	5849
4.2.1	a) Less income	136245	1135
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1765641	14714
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (52969) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1765641	14714
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	176564	1471
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	53499	446
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	153956	1283
4.5	Total of (4.2.2.2 to 4.4)	2749660	22914
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(15+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	15	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	22914
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	22914
4.10	Development fee (10% of 4.9.1)	2291
4.10.1	Total fee (4.9.1 + 4.10)	25205
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(458) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 458 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 3.80 per faculty per year - Add = 115 Placement of students - 0% - Add = 0	573
4.10.3	Total Development Fee (4.10 + 4.10.2-(2864)) or Limited 15% of Tuition Fee(4.9.1- (3437)) whichever is less.	2864
4.10.4	Total Fee (4.9.1 + 4.10.3)	25778

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	600
2	Magazine Fee Income	2055
3	Gymkhana Fee	6180
4	Registration Fee Income	3750
5	Laboratory fees	63705
6	Library Fee / Library Maintenance Income	6180
7	ID Card Fees	420
8	Enrollment Fee Income	2070
9	Regular Students University Exam Fee Income	32370
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	18435
11	Statutory fee such as fee prescribed University for sports	480
Total		136245

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	5	15
Total				5	15

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: ST FRANCIS DE SALES COLLEGE

Code: BCA04719

Location: SEMINARY HILLS, NEAR BALODYAN, NAGPUR, Maharashtra, 440006, Nagpur, Nagpur Urban

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BBA	BCA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	AMAR SURYABHAN PIMPALKAR	Assistant Professor	18-02-2020	NA	BCA	99980110196677-	FEDERAL BANK	365138	0	Bank Transfer	0	0	365138	0	0	0	0
2	Teaching	Regular	Approved	Yes	ITIKA UMESH LAKKEWAR	Assistant Professor	22-09-2021	NA	BCA	20410100008108-	FEDERAL BANK	365100	0	Bank Transfer	0	0	365100	0	0	0	0
3	Teaching	Regular	Approved	Yes	KAVITA AJAY GAWHADE	Assistant Professor	23-12-2019	NA	BCA	20410100008124-	FEDERAL BANK	365100	0	Bank Transfer	0	0	365100	0	0	0	0
4	Teaching	Adhoc	Not Approved	Yes	ASHISH MOHANLAL KATIYA	Assistant Professor	03-07-2023	NA	BBA	20410100022174-	FEDERAL BANK	315000	0	Bank Transfer	0	315000	0	0	0	0	0
5	Teaching	Adhoc	Not Approved	Yes	NAMRATA JITENDRA THAKUR	Assistant Professor	17-06-2024	NA	BBA	20410100008249-	FEDERAL BANK	315000	0	Bank Transfer	0	315000	0	0	0	0	0
6	Teaching	Adhoc	Approved	Yes	SURBHI ANIL WALDE	Assistant Professor	23-12-2019	NA	BCA	20410100008215-	FEDERAL BANK	262500	0	Bank Transfer	0	0	262500	0	0	0	0
7	Teaching	Adhoc	Not Approved	Yes	SAKSHI UMESH MISHRA	Assistant Professor	15-07-2024	31-03-2025	BBA	99980124824116-	FEDERAL BANK	220500	0	Bank Transfer	0	220500	0	0	0	0	0
8	Teaching	Adhoc	Not Approved	Yes	SUJATA SHESHMAN PATEL	Assistant Professor	01-07-2024	NA	BBA	99980124822847-	FEDERAL BANK	210000	0	Bank Transfer	0	210000	0	0	0	0	0
9	Teaching	Adhoc	Not Approved	Yes	REENA DEVENDRA PRASAD	Assistant Professor	01-11-2022	NA	BCA	99980119974561-	FEDERAL BANK	157500	0	Bank Transfer	0	0	157500	0	0	0	0
10	Teaching	Adhoc	Not Approved	Yes	ANCHAL KISHOR KANOJIYA	Assistant Professor	14-07-2022	NA	BCA	20410100018172-	FEDERAL BANK	157500	0	Bank Transfer	0	0	157500	0	0	0	0
11	Teaching	Adhoc	Not Approved	Yes	MEENAKSHI HERO MOTWANI	Assistant Professor	02-08-2022	NA	BCA	20410100017695-	FEDERAL BANK	157500	0	Bank Transfer	0	0	157500	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	ARCHANA MANGESH SAWWALAKHE	Assistant Professor	01-08-2022	NA	BCA	20410100017679-	FEDERAL BANK	157500	0	Bank Transfer	0	0	157500	0	0	0	0
13	Teaching	Adhoc	Not Approved	Yes	PRANALI RAMDASJI KUMBHRE	Assistant Professor	01-08-2023	NA	BCA	99980122920734-	FEDERAL BANK	139860	0	Bank Transfer	0	0	139860	0	0	0	0
14	Teaching	Adhoc	Not Approved	Yes	SWAPNA RAJENDRA CHANDEKAR	Assistant Professor	27-06-2024	NA	BBA	60432828979-	maharashtra bank	139500	0	Bank Transfer	0	139500	0	0	0	0	0
15	Teaching	Adhoc	Not Approved	Yes	APURVA DEVSAGAYAM BASTIAN	Assistant Professor	01-07-2024	31-12-2024	BCA	20410100017588-	FEDERAL BANK	120000	0	Bank Transfer	0	0	120000	0	0	0	0
Total												3447698	0	0	1200000	2247698	0	0	0	0	

Total Teaching Faculty **15**Total Non Teaching Faculty **0**

Total Annual Salary - Teaching

3447698 (100%)

Total Annual Salary - Administration

0 (0%)

Total Annual Salary

3447698

Total Basic Pay

3447698

Total Grade Pay

0

Total HRA Pay

0

Total DA Pay

0

Total TA Pay

0

Total Leave Encash

0

Total Other Allowances

0

Total Institute PT/PF Pay

0

Total PT/PF/other statutory deduction Pay

3000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25			
Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	3071957
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	94709
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	0	2637811
4.2	Scholarship Receivable from Govt.	0	0
Total		0	58,04,477

 Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
21	Software License Renewal Fee, Subscription Charges etc.	View
22	Conferences Seminar - Faculties	View
23	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
24	Gardening Material	View
25	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
26	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA04719 - ST FRANCIS DE SALES COLLEGE
Address	SEMINARY HILLS, NEAR BALODYAN, NAGPUR, Maharashtra, 440006, Nagpur, Nagpur Urban

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: CASH

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	ID CARD FEE	24,313	420	2,408	21,485	0	0	0
2	TUTION FEE	74,28,185	1,52,670	8,20,440	64,55,075	0	0	0
3	LAB FEE	67,88,319	63,705	9,11,772	58,12,842	0	0	0
4	LIBRARY FEE	3,41,188	6,180	35,432	2,99,576	0	0	0
5	GYMKHANA FEE	3,29,671	6,180	35,432	2,88,059	0	0	0
6	REGISTRATION FEE	3,12,822	3,750	21,500	2,87,572	0	0	0
7	ENROLLMENT FEE	45,229	2,265	12,986	29,978	0	0	0
8	SPORTS FEE	29,322	480	2,752	26,090	0	0	0
9	STUDENT INSURANCE	36,616	600	3,440	32,576	0	0	0
10	UTILITY FEES	37,400	0	0	0	0	0	37,400
11	CALENDER FEES	70,295	0	0	0	0	0	70,295
12	NSS FEE	11,802	210	1,290	10,302	0	0	0
13	TRANSFERED AMOUNT	1,29,000	0	0	0	0	0	1,29,000
14	DEVELOPMENT FEE	6,69,014	12,360	70,864	5,85,790	0	0	0
15	MAGAZINE FEE	1,13,633	2,055	11,782	99,796	0	0	0
16	EXAMINATION FEE	25,77,862	32,370	2,94,636	22,50,856	0	0	0
17	ADMISSION FEE	3,77,746	2,055	11,782	3,63,909	0	0	0
18	ANNUAL FEES	1,42,676	2,580	14,792	1,25,304	0	0	0
19	CYCLE STAND FEE	24,230	420	2,408	21,402	0	0	0
20	READING ROOM FEE	60	0	0	60	0	0	0
21	PHYSICAL EFFICIECY TEST	29,292	525	3,010	25,757	0	0	0
22	STUDENT AID FUND	1,06,665	150	860	1,05,655	0	0	0
23	MEDICAL AID FUND	5,410	150	860	4,400	0	0	0
24	MEDICAL EXAMINATION FORM FEE	3,465	75	430	2,960	0	0	0
25	STUDENT UNION FEE	4,640	75	430	4,135	0	0	0
26	ASHWAMEGH YAGNA FEE	29,598	540	3,096	25,962	0	0	0
27	E-SUVIDHA FEE	58,242	1,020	5,848	51,374	0	0	0
28	ENVIRONMENT FEES	42,659	0	0	42,659	0	0	0
29	DISASTER MGNT FEE	12,053	210	1,204	10,639	0	0	0
30	UNI MIGRATION FEE	3,400	0	0	3,400	0	0	0
31	TRAINING AND PLACEMENT FEE	8,600	0	0	8,600	0	0	0
32	DEGREE FEE	52,878	0	0	52,878	0	0	0
33	MEDICAL EXAMINATION FEE	30,601	525	3,010	27,066	0	0	0
34	MAINTENANCE FEE	5,23,199	6,600	59,082	4,57,517	0	0	0
35	ECA	1,73,250	3,105	17,802	1,52,343	0	0	0
36	AMALGAMATED FEES	41,444	0	0	0	0	0	41,444
37	CERTIFICATE FEES	8,580	0	0	0	0	0	8,580
38	PRACTICAL RECORD	3,72,971	0	0	0	0	0	3,72,971
39	FOLDER FEES	64,097	0	0	0	0	0	64,097
40	MEDICAL AID FUND	5,410	0	0	5,410	0	0	0

41	INTEREST ON BANK ACCOUNT	1,07,033	0	0	0	0	0	1,07,033
42	OTHER RECEIPTS	11,29,399	0	0	0	0	0	11,29,399
43	PROJECT FEES	1,21,976	0	0	0	0	0	1,21,976
44	FINES	1,19,055	0	0	0	0	0	1,19,055
Total Income		2,25,43,300	3,01,275	23,49,348	1,76,91,427	0	0	22,01,250

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	22,01,250	Total 0	Total 0	0	0	0	22,01,250
2	Insurance - Students Income	36,616	Total 600	Total 3,440	32,576	0	0	0
3	Magazine Fee Income	43,155	Total 2,055	Total 11,782	29,318	0	0	0
4	Gymkhana Fee	3,29,671	Total 6,180	Total 35,432	2,88,059	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	6,69,014	Total 12,360	Total 70,864	5,85,790	0	0	0
6	Registration Fee Income	3,12,822	Total 3,750	Total 21,500	2,87,572	0	0	0
7	Laboratory fees	67,88,319	Total 63,705	Total 9,11,772	58,12,842	0	0	0
8	Library Fee / Library Maintenance Income	3,41,188	Total 6,180	Total 35,432	2,99,576	0	0	0
9	ID Card Fees	24,313	Total 420	Total 2,408	21,485	0	0	0
10	Enrollment Fee Income	45,299	Total 2,070	Total 11,868	31,361	0	0	0
11	Regular Students University Exam Fee Income	25,77,862	Total 32,370	Total 2,94,636	22,50,856	0	0	0
12	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	17,16,284	Total 18,435	Total 1,27,022	15,70,827	0	0	0
13	Statutory fee such as fee prescribed University for sports	29,322	Total 480	Total 2,752	26,090	0	0	0
14	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	74,28,185	Total 1,52,670	Total 8,20,440	64,55,075	0	0	0
Total Income		2,25,43,300	3,01,275	23,49,348	1,76,91,427	0	0	22,01,250

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	GARDENING MATERIAL	1,475	74	383	1,018	0	0	0
2	SCHOLARSHIP PAID TO OPEN CATEGORY	6,785	6,785	0	0	0	0	0
3	SCHOLARSHIP PAID	9,64,597	87,618	8,76,979	0	0	0	0
4	CURRENT LABORATORY EXPENSES	12,419	0	0	12,419	0	0	0
5	BULDING RENT	23,41,716	2,34,171	8,19,600	12,87,945	0	0	0
6	ENROLLEMENT FEES	54,120	2,070	11,868	40,182	0	0	0
7	SECURITY CHARGES	3,81,554	19,078	99,204	2,63,272	0	0	0
8	LEGAL EXPENSES	2,74,110	13,705	71,269	1,89,136	0	0	0
9	MICELLANEOUS EXPENCES	50,478	2,524	13,125	34,829	0	0	0
10	FUNCTIONS AND FESTIVALS	87,544	4,377	22,761	60,406	0	0	0
11	PF CONTRIBUTION	94,709	0	0	94,709	0	0	0
12	WATER CHARGES	90,942	4,547	23,646	62,749	0	0	0
13	BANK CHARGES AND COMMISION	891	0	0	891	0	0	0
14	CONFERENCE AND SEMINAR	1,20,214	0	0	1,20,214	0	0	0
15	CONVEYANCE FOR COLLEGE WORK	22,869	1,143	5,946	15,780	0	0	0
16	REGISTRATION CHARGES	1,37,700	6,885	35,802	95,013	0	0	0
17	ID CARD EXPENCES	15,700	420	2,408	12,872	0	0	0

18	ISO CERTIFICATION FEES	1,25,000	12,500	56,250	56,250	0	0	0
19	SWEEPING AND CLEANING	79,118	3,956	20,570	54,592	0	0	0
20	INTERNET CHARGES	49,560	2,478	12,886	34,196	0	0	0
21	PF ADMINISTRATION	6,010	0	0	6,010	0	0	0
22	CAPITAL EXPENSES	5,38,491	26,924	1,40,008	3,71,559	0	0	0
23	AFFILIATION FEE	9,636	4,818	4,818	0	0	0	0
24	ARA FEES	44,500	20,000	24,500	0	0	0	0
25	OTHER UNIVERSITY FEES	1,69,672	5,010	28,724	1,35,938	0	0	0
26	DEGREE COLLEGE ACCOUNT	33,48,672	0	0	0	0	0	33,48,672
27	EXAMINATION FEES PAID TO UNIVERSITY	5,23,845	32,370	2,94,636	1,96,839	0	0	0
28	REPAIR AND UPKEEP	19,06,884	1,82,177	9,53,446	7,71,261	0	0	0
29	CASH IN HAND	50	0	0	0	0	0	50
30	FIXED DEPOSITE	30,15,464	0	0	0	0	0	30,15,464
31	TEACHING STAFF SALARY	34,47,698	12,00,000	22,47,698	0	0	0	0
32	OTHER SAL EXPENSES	18,88,066	0	0	0	0	0	18,88,066
33	COLLEGE MANAGEMENT SOFTWARE EXPENCES	3,06,458	15,323	1,53,735	1,37,400	0	0	0
34	WEBSITE EXPENSES	25,300	1,265	12,144	11,891	0	0	0
35	ADVERTISEMENT	2,54,519	12,726	1,72,204	69,589	0	0	0
36	AUDIT FEE	1,26,791	6,340	87,486	32,965	0	0	0
37	PROFESSIONAL TAX EXPENSES	8,99,626	2,84,249	3,85,924	2,29,453	0	0	0
38	STATIONERY AND PRINTING	11,20,117	56,005	5,60,058	5,04,054	0	0	0
Total Expenses		2,25,43,300	22,49,538	71,38,078	49,03,432	0	0	82,52,252

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BBA	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	34,47,698	Total 12,00,000 Paid 12,00,000 Provision for Unpaid 0 Claimed 12,00,000	Total 22,47,698 Paid 22,47,698 Provision for Unpaid 0 Claimed 22,47,698	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	9,636	Total 4,818 Claimed 4,818	Total 4,818 Claimed 4,818	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	5,23,845	Total 32,370 Claimed 32,370	Total 2,94,636 Claimed 2,94,636	1,96,839	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	54,120	Total 2,070 Claimed 2,070	Total 11,868 Claimed 11,868	40,182	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	1,69,672	Total 5,010 Claimed 5,010	Total 28,724 Claimed 28,724	1,35,938	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	9,64,597	Total 87,618 Claimed 0	Total 8,76,979 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	6,785	Total 6,785 Claimed 0	Total 0 Claimed 0	0	0	0	0

Repairs and Maintenance	Repairs & Maintenance of College Building	16,10,840	Total 1,61,084 Claimed 1,61,084	Total 8,05,420 Claimed 8,05,420	6,44,336	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,25,812	Total 12,582 Claimed 12,582	Total 62,910 Claimed 62,910	50,320	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,70,232	Total 8,511 Claimed 8,511	Total 85,116 Claimed 85,116	76,605	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	3,31,758	Total 16,588 Claimed 16,588	Total 1,65,879 Claimed 1,65,879	1,49,291	0	0	0
Audit Fees	Audit Fee - College	1,26,791	Total 6,340 Claimed 6,340	Total 87,486 Claimed 87,486	32,965	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	44,500	Total 20,000 Claimed 20,000	Total 24,500 Claimed 24,500	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	7,938	Total 396 Claimed 396	Total 2,064 Claimed 2,064	5,478	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	59,000	Total 2,950 Claimed 2,950	Total 40,710 Claimed 40,710	15,340	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1,20,801	Total 6,040 Claimed 6,040	Total 83,352 Claimed 83,352	31,409	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	66,780	Total 3,340 Claimed 3,340	Total 46,078 Claimed 46,078	17,362	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	891	Total 0 Claimed 0	Total 0 Claimed 0	891	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,20,214	Total 0 Claimed 0	Total 0 Claimed 0	1,20,214	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	8,99,626	Total 2,84,249 Claimed 2,84,249	Total 3,85,924 Claimed 3,85,924	2,29,453	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	22,869	Total 1,143 Claimed 1,143	Total 5,946 Claimed 5,946	15,780	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	49,560	Total 2,478 Claimed 2,478	Total 12,886 Claimed 12,886	34,196	0	0	0
Printing and Stationery	Other stationary	11,20,117	Total 56,005 Claimed 56,005	Total 5,60,058 Claimed 5,60,058	5,04,054	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation	90,942	Total 4,547 Claimed 4,547	Total 23,646 Claimed 23,646	62,749	0	0	0

	<u>claimed as an expenditure in the proposal form.</u>							
Establishment Expenses	Gardening Material	1,475	Total 74 Claimed 74	Total 383 Claimed 383	1,018	0	0	0
Contractual Services	Sweeping and cleaning services	79,118	Total 3,956 Claimed 3,956	Total 20,570 Claimed 20,570	54,592	0	0	0
Contractual Services	Security services	3,81,554	Total 19,078 Claimed 0	Total 99,204 Claimed 0	2,63,272	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	12,419	Total 0 Claimed 0	Total 0 Claimed 0	12,419	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	95,81,994	Total 67,335 Claimed 67,335	Total 3,41,623 Claimed 3,41,623	9,20,784	0	0	82,52,252
Rent	Rent for college building paid to trust	23,41,716	Total 2,34,171 Claimed 0	Total 8,19,600 Claimed 0	12,87,945	0	0	0
Total Expenses		2,25,43,300	22,49,538	71,38,078	49,03,432	0	0	82,52,252
Total Claimed Expenses			19,01,886	53,42,295				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BCA04719 - ST FRANCIS DE SALES COLLEGE
Address	SEMINARY HILLS, NEAR BALODYAN, NAGPUR, Maharashtra, 440006, Nagpur, Nagpur Urban

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BBA	BCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	7672266	0	980000	0	8652266	2040567	6611700	102028	530547	1407992	0	0	0
2	Books View	25	2700885	0	163000	0	2863885	695596	2168289	34780	180855	479961	0	0	0
3	FURNITURE View	15	2126296	0	320259	0	2446555	342964	2103591	17148	89171	236645	0	0	0
4	MACHINERY View	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Total			12499447	0	1463259	0	13962706	3079127	10883580	153956	800573	2124598	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	st.francis de sales college society		
Address	SEMINARY HILLS, NAGPUR	Pin Code	440001
District	Nagpur	Taluka	Nagpur (Urban)
Telephone STD Code	712	Telephone No.	2511351
Mobile Number of Authorize Person to whom the communication can be sent.	9423681568	Whatsapp No.	9423681568
E-mail ID	anthony_ngp@rediffmail.com	Trust Website	www.sfscollge.edu.in
Registration No. of the Trust	maharashtra/180/78(nagpur)	Year of Establishment of the Trust	1978
Registration Date	14-08-1978	Trust PAN No.	AABTS0516Q
Trust TAN No.	ngps04173b	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	FR. ANTHONY D'SOUZA	SECRETARY	ABFPD7223A	R. C. PRIEST	NO				
2	ARCHBISHOP ELIAS GONSALVES	PRESIDENT/CHAIRMAN	AHLPG6484G	R. C. PRIEST	NO				
3	FR. DOMINIC SIMON	MEMBER OF THE TRUST	EHBPS9399E	R. C. PRIEST	NO				
4	FR. SAMUEL. K.	MEMBER OF THE TRUST	BQYPK2338A	R. C. PRIEST	NO				
5	FR. JOJAPPA POLISHETT	MEMBER OF THE TRUST	BSCPP8019H	R. C. PRIEST	NO				
6	SEBASTIRAJ ARUL	MEMBER OF THE TRUST	BQDPA5725J	R. C. PRIEST	NO				
7	FR. VIVIAN LOBO	MEMBER OF THE TRUST	AFJPL3424K	R. C. PRIEST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	ST FRANCIS DE SALES COLLEGE ,NAGPUR (URBAN)	SEMINARY HILLS,NEAR BALODYAN	004	1956	BSC BA BCA BBA BCOM BCCA	EDU	OWNED

Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		13226	0	13226
Annual Rent (Amount. in Rs.)		2341716	0	2341716
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Cost(Amount. in Rs.)		0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No If yes, Amount Received for the Financial Year -	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM B- Information of Institutes

Institute Information			
Directorate Code	4719	Year of Establishment	1956
Address	SEMINARY HILLS, NEAR BALODYAN, NAGPUR, Maharashtra, 440006, Nagpur, Nagpur Urban		
Village	Nagpur	PIN Code	440006
District	Nagpur	Taluka	Nagpur (Urban)
Telephone STD Code	712	Telephone No.	2511354
Mobile Number	9975708155	WhatsApp Number	9975708155
Official Email id to receive and send official communication	principalssarwe@sfscollegengp.in	Alternate E-Mail	off.principal@sfscollegengp.in
Institute Website	https://sfscollege.edu.in/	Institute TAN No.	NGPS04173B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/iPpnNHj7dEzxRQUH8	Institute website link displaying fees to be charged by the institute	https://sfscollege.edu.in/
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Fr. Praveen Dsouza	Person duly authorised in terms of section 2 (l) of the Act	Fr. Anthony DSouza Designation: Secretary Mobile No: 9423681568

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	FEDERAL BANK	20410100002382	SADAR, NAGPUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BBA	2023	Yes	View	Yes	View
2	BCA	2002	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BBA	BBA-BBA	2023	3	Regular Shift	Full Time	Yes	Rashtrasant Tukadoji Maharaj Nagpur University	Continue	2024-25 16-05-2025 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 20-03-2025 View
2	BCA	BCA-BCA	2002	3	Regular Shift	Full Time	Yes	Rashtrasant Tukadoji Maharaj Nagpur University	Continue	2024-25 16-05-2025 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BBA	BCA
Course Code		BBA	BCA
Duration		3	3
2024-25	SI	120	240
	LE	0	0
	MQ	15	81
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	5
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	15	86
2023-24	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2022-23	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0

	Total	0	0
2021-22	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
	2020-21	SI	0
LE		0	0
MQ		0	0
DSY		0	0
IQ		0	0
EWS		0	0
TFWS		0	0
NRI		0	0
JS		0	0
TS		0	0
RS		0	0
PIO		0	0
Total		0	0
2019-20		SI	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
	Total Intake		135

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BBA	B+ (20) Date of declration: 20-12-2022 NAAC Certificate: View	N (0)	0 (0%)	0%	19
2	BCA	B+ (20) Date of declration: 20-12-2022 NAAC Certificate: View	N (0)	0 (0%)	0%	19

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Fr Anthony DSouza	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	syscom Solution Gandhi	Cheque	516796
2	Fr Anthony DSouza	Audit Fee - College	L DSouza co ltd	Cheque	237711
3	Fr Anthony DSouza	Bank Charges/Bank Commission	Fedral Bank	Cheque	21092.92
4	Fr Anthony DSouza	Consultancy Fees - Legal	L DSouza co ltd	Cheque	276770
5	Fr Anthony DSouza	Advertisement - General	SN advertices	Cheque	318262
6	Fr Anthony DSouza	Any other expenses relating to students activity not covered by item no.1 to 6	College Management	Cheque	87544
7	Fr Anthony DSouza	2. Student sports activities & gymkhana expenses	Laxmi Sports and SK sports	Cheque	12685
8	Fr Anthony DSouza	Conferences Seminar - Faculties	Bhavesh Graphics and Electricals etc	Cheque	253129
9	Fr Anthony DSouza	Internet Charges	Orange Infocom	Cheque	49560
10	Fr Anthony DSouza	Telephone, Mobile, Fax Charges	BSNL	Cheque	66782
11	Fr Anthony DSouza	Postage, Courier Charges	GPO	cash	2139.9
12	Fr Anthony DSouza	Exam papers and form printing	Pushpa Enterprises	Cheque	46497
13	Fr Anthony DSouza	Other stationary	Shri Traders	Cheque	1275005
14	Fr Anthony DSouza	Water and Tanker Charges	NMC	Cheque	249599
15	Fr Anthony DSouza	Gardening Material	GADNER	Cheque	14867
16	Fr Anthony DSouza	Sweeping and cleaning services	Daily wages	cash	366126
17	Fr Anthony DSouza	Security services	Ram Security Services	Cheque	499554
18	Fr Anthony DSouza	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	Shakti sports and Scientific	Cheque	225348
19	Fr Anthony DSouza	As debited to Income & Expenditure Account	SFS College	Cheque	3017523
20	Fr Anthony DSouza	Magazine, Journals, periodicals etc subscription	Nlib or Nlist	Cheque	7280
21	Fr Anthony DSouza	Rent for college building paid to trust	NRCDC	Cheque	2341716
22	Fr Anthony DSouza	Conveyance, Travelling, etc. for official purposes to faculty & staff	STAFF	Cheque OR CASH	33779
23	Fr Anthony DSouza	Electricity	MSEB CO LTD	Cheque	398961
24	Fr Anthony DSouza	Other Meeting Expenses	College Management	cash	41018
Total					10359744.82

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BBA	2024-25	Open / Institute Level	Female	MISS MAHAK VINOD LACHHIRAMANI	View	19959
2	BCA	2024-25	Open / Institute Level	Female	KU MANPREET KAUR GURMEET SINGH VIRDI	View	27191
3	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	MS KRISH GANPAT GADMADE	View	17651
4	BBA	2024-25	Open / Institute Level	Male	MR ABHAY VINOD MISHRA	View	19959
5	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	MISS CHETALI DILIP GAWANDE	View	19959
6	BCA	2024-25	Open / Institute Level	Male	MR ABHISHEK RUP PARIYAR	View	27191

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27